

ORDINANCE # 00-1 220.242 ADOPTING THE CITY OF SMITHS GROVE, KENTUCKY  
 ANNUAL BUDGET FOR FY 2000 - BY ESTIMATING REVENUES AND  
 APPROPRIATING FUNDS FOR THE OPERATION OF THE CITY GOVERNMENT

WHEREAS: An annual budget proposal message has been prepared and delivered to the  
 City Commission, and

WHEREAS: The City Commission has reviewed such budget and proposal and made the  
 necessary changes

NOW, THEREFORE BE IT ORDAINED BY THE CITY OF SMITHS GROVE, KENTUCKY:

Section 1. That the annual budget for the fiscal year 2000 - 2001 beginning 7/1/2000 and  
 ending 6/30/2001 is hereby adopted as follows:

RESOURCES AVAILABLE:	GENERAL FUND	MA & LGEAF FUNDS	COPS GRANT	RESERVED INVESTMENTS	TOTALS
FUND BALANCE FORWARD	\$ 45,000.00	\$ 11,654.00	\$ 2,198.00	\$ 440,103.00	\$ 498,955.00
Estimated Revenues:					
Property Taxes	\$ 26,000.00				
Licenses & Permits	\$ 2,350.00				
Intergovernmental Revenues	\$ 609.00	\$ 11,833.00			
Insurance Prem.	\$ 77,000.00				
Franchise Fees	\$ 11,500.00				
Interest	\$ 750.00				
Misc.	\$ 100.00				
COPS GRANT			\$ 13,125.00		
TOTAL EST. REVENUES:	\$ 118,309.00	\$ 11,833.00	\$ 13,125.00	\$ -	\$ 143,267.00
TOTAL RESOURCES AVAILABLE FOR APPROPRIATION:	\$ 163,309.00	\$ 23,487.00	\$ 15,323.00	\$ 440,103.00	\$ 642,222.00

APPROPRIATIONS					
Administrative	\$ 53,185.00				
Police	\$ 47,853.00				
Streets	\$ 14,000.00				
PHS&W	\$ 8,190.00				
CAPITAL EXP. (city hall renovation)				\$ 175,000.00 (\$75,000 from grant)	
Total Appropriations	123228	0	0	175000	298228
ESTIMATED FUND BALANCE	40081	23487	15323	265103	343994

Section 2. That this ordinance shall be of effect on 7/1/2000

APPROVED: \_\_\_\_\_  
Walter J. McCay Jr., Mayor

ATTEST \_\_\_\_\_  
Vicki K. Weisshaar, City Clerk

First Reading: \_\_\_\_\_

Second Reading: \_\_\_\_\_

All interested persons are hereby notified that a summary of FY 2000 - 2001 budget for the city of Smiths Grove, Kentucky including the intended use of Municipal Aid Road Funds and Local Government Economic Assistance Funds is available for public inspection. The budget summary and necessary documentation to support the summary are available at city hall Monday - Friday 8:00 a.m. - 4:00 p.m.