

CITY OF SMITHS GROVE

106 SOUTH MAIN STREET • P.O. Box 114
SMITHS GROVE, KENTUCKY 42171

PHONE: (502) 563-4014 • FAX: (502) 563-4014

CITY CLERK
DOROTHY J. NEAL

MAYOR
WALT McCAY, JR.

CITY COMMISSIONERS
BILL HARDY, JR.
BILLY M. COOKE
SHIRLEY MARTIN
KEITH HOWARD

ORDINANCE #99-1 220.241 Amending Budget Ordinance #98-2 220.240 for FY 1998-1999

Revising revenues and expenditures estimates.

WHEREAS: The city of Smiths Grove, Kentucky has received unexpected Revenues and incurred unexpected expenses beyond that appropriated in The budget.

NOW, THEREFORE BE IT ORDAINED BY THE CITY OF SMITHS GROVE, KENTUCKY,

Section 1. That the fiscal year 1998-1999 general fund budget be modified
For close out purposes as follows:

Revenues: Decrease revenues from \$212,533 to \$204,042. The above revenues include
A sidewalk grant of \$85,000.00

Expenditures: Decrease expenditures from \$213,429 to \$203,279. The above expenditures
Includes an \$85,000.00 sidewalk grant.

Section 2. That this ordinance shall be of full force and effect on date of publication.

APPROVED: Walter J. McCay
Walter J. McCay, Mayor

ATTEST: Dorothy J. Neal
Dorothy J. Neal, City Clerk

First reading: 5-24-99

second reading: 6-28-99

ORDINANCE #98-2 220.240 ADOPTING THE CITY OF SMITHS GROVE, KY.
ANNUAL BUDGET FOR FY 1998-1999 BY ESTABLISHING REVENUES AND
APPROPRIATING FUNDS FOR THE OPERATION OF THE CITY GOVERNMENT.

WHEREAS: An annual budget proposal message has been prepared and delivered to the City Commission, and

AND WHEREAS: The City Commission has reviewed such budget and proposal and made the necessary changes.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SMITHS GROVE, KENTUCKY:

Section 1. That the annual budget for the fiscal year 1998-1999 beginning 7/1/1998 and ending 6/30/1999 is hereby adopted as follows:

FUND BAL. FORWARD	GENERAL FUND	SIDEWALK GRANT	COPS GRANT	RESERVED INVESTMENTS	MA & LGEAF FUNDS	TOTALS
	28,197 33,078			438,136 408,921	7,155 7,387	473,488 449,356
Estimated rev:						
property taxes	28,000	27300				27300 28,000
Licenses & permits	12,900	17855				17855 12,900
Ins. prem tax	58,000	64300				64300 58,000
Intergovernmental revenues	609				11772	10,875 12381 11,484
Miscellaneous	750	8157		15706	262	8157 750
Interest	500	680		19,403	135	16648 20,038
		85,000	26,774			85000 111,774
Total income	100,759 118,901	85,000	26,774 0	19,403 15,706	11,010 12,034	242,946 231,641
total funds available	151,949 128,956	85,000	0 26,774	424,627 457,539	19,421 18,165	680,997 716,434
APPROPRIATIONS:						
Administration	46,360	42377	0	21765		42377 46,360
Police Dept.	52,219	51556	26,774	19,229		73321 98,222
Street Dept.	20,500	23067		5299	12,750	28366 33,250
Fire Dept.	7,750	5706				5706 7,750
Library	1,600	1459		110,712		1459 1,600
Sidewalk grant		85,000		116,592		195712 201,592
City hall renovation				104,462		0 104,462
Total estimated appropriations	128,429	85,000	26,774	240,283	12,750	346,941 493,236
excess funds over/under appropriations	527,000 27,984	0	0	286,851 217,256	19,421 5,415	223,198 334,056

Section 2. That this ordinance shall be of effect 7/1/1998

APPROVED: James R. Gilley
James R. Gilley, Mayor

ATTEST: Dorothy J. Neal
Dorothy J. Neal, City Clerk

first reading: 6-22-98

second reading: 6-23-98

All interested persons are hereby notified that a summary of FY 1998-1999 budget for the city of Smiths Grove, Kentucky including the intended use of Municipal Aid Road funds and Local Government Economic Assistance funds are available for public inspection at city hall 9:00 a.m. to 12:00 noon Monday thru Friday.